## Annual Staffing Data 2022/23 reporting year

Data now includes variable hours employees without FTE, unless explicitely stated. This effects headcount figures.

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Notes

- The source of the data is PeopleXD unless otherwise stated in table or figure captions.
- Data include employees on fixed-hours Chancellor, Masters and Scholars contracts and variable hours - Data include employees on fixed-d
- Figures do not include casual workers, Temporary Staffing Service workers, agency workers, or Personal Services Companies.
- Oxford Institute for Population Ageing is included in the Social Sciences division in these tables and figures.
- Full Time Equivalents (FTE) are rounded to one decimal place


## Data Definitions

Headcount - a count of unique contracts of employment
Staff group - a grouping of contracts by role type, defined by the Staff Classification Guide available via the website: https://hrsystems.admin.ox.ac.uk/staff-classification-page
Grade group - a grouping of contracts by both grade and role.
Academic: contracts on academic startiassification code AC
朝

- Support: contracts in grades 1-5 and not on staff classification codes AC, AP, or AR

Table 1: Headcount by staff group and grade group (staff in post as at 31 July 2022 \& 2023 compared)

| Staff Group | Grade Group | Headcount |  | Change |  | \% Change in Headcount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Academic | Academic | 2,035 | 2,084 | 79 | 49 | 4.0\% | 2.4\% |
| Research | Research | 4,953 | 5,030 | -13 | 77 | -0.3\% | 1.6\% |
| Teaching \& Research Support | Academic-related | 1,301 | 1,399 | 88 | 98 | 7.3\% | 7.5\% |
|  | Support Staff | 8 | 13 | -11 | 5 | -57.9\% | 62.5\% |
| Professional, Administrative \& Clerical | Research |  |  | -1 | 0 | -100.0\% |  |
|  | Academic-related | 2,619 | 2,875 | 143 | 256 | 5.8\% | 9.8\% |
|  | Support Staff | 1,386 | 1,398 | -11 | 12 | -0.8\% | 0.9\% |
| Finance - Professional \& Support | Academic-related | 329 | 348 | 6 | 19 | 1.9\% | 5.8\% |
|  | Support Staff | 220 | 215 | -5 | -5 | -2.2\% | -2.3\% |
| Computing - Professional \& Support | Academic-related | 742 | 759 | -7 | 17 | -0.9\% | 2.3\% |
|  | Support Staff | 92 | 85 | -4 | -7 | -4.2\% | -7.6\% |
| Library - Professional \& Support | Academic-related | 183 | 189 | 11 | 6 | 6.4\% | 3.3\% |
|  | Support Staff | 314 | 323 | -11 | 9 | -3.4\% | 2.9\% |
| Museum - Professional \& Support | Academic-related | 81 | 80 | 12 | -1 | 17.4\% | -1.2\% |
|  | Support Staff | 197 | 218 | 16 | 21 | 8.8\% | 10.7\% |
| Technical \& Crafts | Academic-related | 140 | 164 | 11 | 24 | 8.5\% | 17.1\% |
|  | Support Staff | 467 | 447 | -14 | -20 | -2.9\% | -4.3\% |
| Ancillary | Academic-related | 24 | 33 | 4 | 9 | 20.0\% | 37.5\% |
|  | Support Staff | 722 | 691 | 32 | -31 | 4.6\% | -4.3\% |
| Grand Total |  | 15,813 | 16,351 | 325 | 538 | 2.1\% | 3.4\% |

Figure 1: Change in headcount by staff group at 31 July 2023 compared to previous year, expressed as a percentage.


Figure 2: Headcount by staff group as a percentage of the total headcount (staff in post as at 31 July 2023)


Figure 3: Headcount of all part time staff by staff group, expressed as a percentage of all part time staff (staff in post as at 31 July 2023)


Figure 4: Headcount by staff group showing proportion of variable hours, part time and full time staff in the group (staff in post as at 31 July 2023)


Table 2: Full time equivalent (FTE) by staff group and grade group (as at 31 July 2022 \& 2023)

|  |  | FTE |  | Change FTE |  | \% Change in FTE |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff Group | Grade Group | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 |
| Academic | Academic | 1,949.0 | 1,987.4 | 77.3 | 38.4 | 4.1\% | 2.0\% |
| Research | Research | 4,441.8 | 4,506.6 | -12.2 | 64.8 | -0.3\% | 1.5\% |
| Teaching \& Research Support | Academic-related | 952.7 | 1,046.6 | 66.4 | 94.0 | 7.5\% | 9.9\% |
|  | Support Staff | 5.4 | 10.6 | -3.5 | 5.2 | -39.3\% | 95.6\% |
| Professional, Administrative \& Clerical | Research |  |  | -0.3 | 0.0 | -100.0\% |  |
|  | Academic-related | 2,295.8 | 2,531.3 | 102.8 | 235.5 | 4.7\% | 10.3\% |
|  | Support Staff | 1,063.4 | 1,062.3 | 8.4 | -1.1 | 0.8\% | -0.1\% |
| Computing - Professional \& Support | Academic-related | 699.6 | 724.4 | -9.7 | 24.8 | -1.4\% | 3.5\% |
|  | Support Staff | 86.8 | 78.8 | -1.1 | -7.9 | -1.3\% | -9.2\% |
| Finance - Professional \& Support | Academic-related | 318.4 | 336.7 | 8.5 | 18.3 | 2.7\% | 5.7\% |
|  | Support Staff | 198.5 | 194.8 | -1.1 | -3.7 | -0.6\% | -1.9\% |
| Library - Professional \& Support | Academic-related | 152.5 | 157.4 | 8.1 | 4.9 | 5.6\% | 3.2\% |
|  | Support Staff | 185.4 | 197.9 | -11.7 | 12.5 | -5.9\% | 6.7\% |
| Museum - Professional \& Support | Academic-related | 71.8 | 72.1 | 11.8 | 0.3 | 19.8\% | 0.4\% |
|  | Support Staff | 61.4 | 64.2 | 5.2 | 2.8 | 9.3\% | 4.6\% |
| Technical \& Crafts | Academic-related | 127.2 | 152.4 | 11.1 | 25.2 | 9.6\% | 19.8\% |
|  | Support Staff | 393.2 | 380.7 | -16.5 | -12.4 | -4.0\% | -3.2\% |
| Ancillary | Academic-related | 23.4 | 31.8 | 4.0 | 8.4 | 20.7\% | 36.0\% |
|  | Support Staff | 474.5 | 499.6 | -8.6 | 25.1 | -1.8\% | 5.3\% |
| Grand Total |  | 13,500.6 | 14,035.5 | 238.9 | 534.9 | 1.8\% | 4.0\% |

Figure 5: Full time equivalent (FTE) by staff group (as at 31 July 2023)


Table 3: Headcount of full time, part time and variable hours staff by year Table 4: Headcount of full time, part time and variable hours staff by year,
(staff in post as at 31 July)

|  | 2021 |  |  | 2022 |  |  | 2023 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Group | Full Time | $\begin{aligned} & \text { Part } \\ & \text { Time } \end{aligned}$ | Variable Hours | Full Time | Part Time | Variable Hours | Full Time | $\begin{aligned} & \text { Part } \\ & \text { Time } \end{aligned}$ | Variable Hours |
| Academic | 1,773 | 182 | 1 | 1,850 | 182 | 3 | 1,881 | 201 | 2 |
| Research | 4,027 | 815 | 125 | 4,017 | 816 | 120 | 4,086 | 836 | 108 |
| Academic-related | 3,723 | 1,128 | 300 | 3,880 | 1,213 | 326 | 4,260 | 1,250 | 337 |
| Support Staff | 1,913 | 1,013 | 488 | 1,904 | 979 | 523 | 1,932 | 974 | 484 |
| Grand Total | 11,436 | 3,138 | 914 | 11,651 | 3,190 | 972 | 12,159 | 3,261 | 931 |

expressed as a percentage (staff in post as at 31 July)

|  | 2021 |  |  | 2022 |  |  | 2023 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Group | Full <br> Time | Part Time | Variable Hours | Full <br> Time | Part Time | Variable Hours | Full <br> Time | Part <br> Time | Variable Hours |
| Academic | 90.6\% | 9.3\% | 0.1\% | 90.9\% | 8.9\% | 0.1\% | 90.3\% | 9.6\% | 0.1\% |
| Research | 81.1\% | 16.4\% | 2.5\% | 81.1\% | 16.5\% | 2.4\% | 81.2\% | 16.6\% | 2.1\% |
| Academic-related | 72.3\% | 21.9\% | 5.8\% | 71.6\% | 22.4\% | 6.0\% | 72.9\% | 21.4\% | 5.8\% |
| Support Staff | 56.0\% | 29.7\% | 14.3\% | 55.9\% | 28.7\% | 15.4\% | 57.0\% | 28.7\% | 14.3\% |
| Grand Tota | 73.8\% | 20 | 5.9\% | 73.7 | 20.2 | 6.1\% | 74.4 | 19.9\% |  |

Table 5: Headcount by division and staff group (staff in post as at 31 July 2023)

| Division | Academic | Research | Teaching \& Research Support | Professional Administrative \& Clerica | Computing - Professional \& Support | Finance Professional \& Support | $\begin{aligned} & \text { Library - } \\ & \text { Professional \& } \\ & \text { Support } \end{aligned}$ | $\begin{aligned} & \text { Museum - - } \\ & \text { Professional \& } \\ & \text { Support } \end{aligned}$ | Technical \& Crafts | Ancillary | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Medical Sciences | 328 | 3,048 | 811 | 1,150 | 262 | 179 |  |  | 362 | 68 | 6,208 |
| Social Sciences | 581 | 556 | 239 | 745 | 63 | 69 | 1 |  | 19 | 58 | 2,331 |
| Maths, Physical \& Life Sciences | 573 | 1,206 | 139 | 476 | 115 | 86 | 3 | 1 | 177 | 63 | 2,839 |
| Humanities | 552 | 187 | 119 | 244 | 26 | 22 | 1 | 1 | 4 | 15 | 1,171 |
| Continuing Education | 27 | 1 | 27 | 117 | 10 | 8 |  |  | 3 | 27 | 220 |
| Gardens, Libraries \& Museums | 23 | 29 | 3 | 236 | 51 | 20 | 506 | 277 | 20 | 175 | 1,340 |
| University Administration and Services |  | 3 | 74 | 1,305 | 317 | 179 | 1 | 19 | 26 | 318 | 2,242 |
| Grand Total | 2,084 | 5,030 | 1,412 | 4,273 | 844 | 563 | 512 | 298 | 611 | 724 | 16,351 |

Table 6: Full time equivalent (FTE) by division and staff group (staff in post as at 31 July 2023)

| Division | Academic | Research | Teaching \& Research Support | Professional, Administrative \& Clerical | $\begin{gathered} \text { Computing - } \\ \text { Professional \& } \\ \text { Support } \end{gathered}$ | $\begin{aligned} & \text { Finance - } \\ & \text { Professional } \& \text { Support } \\ & \text { Sup } \end{aligned}$ | $\begin{aligned} & \text { Library - } \\ & \text { Professional \& } \\ & \text { Support } \end{aligned}$ | $\begin{aligned} & \text { Museum - } \\ & \text { Professional \& } \\ & \text { Support } \end{aligned}$ | Technical \& Crafts | Ancillary | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Medical Sciences | 293.9 | 2,746.8 | 702.3 | 958.3 | 251.4 | 171.8 |  |  | 306.7 | 61.8 | 5,492.9 |
| Social Sciences | 560.5 | 444.8 | 124.4 | 654.7 | 61.8 | 62.1 | 0.8 |  | 13.4 | 51.2 | 1,973.6 |
| Maths, Physical \& Life Sciences | 555.0 | 1,134.0 | 122.3 | 423.9 | 110.6 | 82.3 | 1.5 | 1.0 | 166.4 | 53.6 | 2,650.6 |
| Humanities | 532.9 | 156.3 | 56.7 | 178.4 | 22.5 | 20.1 | 0.2 | 0.5 | 3.0 | 5.8 | 976.4 |
| Continuing Education | 24.1 | 1.0 | 17.6 | 98.0 | 9.8 | 7.7 |  |  | 2.3 | 19.4 | 179.9 |
| Gardens, Libraries \& Museums | 21.0 | 23.1 | 1.5 | 185.5 | 47.2 | 17.8 | 352.2 | 134.8 | 16.3 | 106.8 | 906.2 |
| University Administration and Services |  | 0.6 | 32.3 | 1,094.9 | 299.9 | 169.8 | 0.6 | 0.0 | 25.0 | 232.7 | 1,855.8 |
| Grand Total | 1,987.4 | 4,506.6 | 1,057.2 | 3,593.6 | 803.2 | 531.5 | 355.3 | 136.3 | 533.1 | 531.3 | 14,035.5 |

Figure 6: Headcount by division (staff in post as at 31 July each year)


Figure 7: Full time equivalent (FTE) by division (as at 31 July each year)


Figure 8a: Headcount by division and staff group shown as a percentage of all staff in the division (staff in post as 31 July 2023)


Figure 8b: Headcount by division and staff group shown as a percentage of all staff in the division (staff in post as 31 July 2023)


Figure 9: Headcount by nationality group (staff in post as at 31 July 2023)


Table 7: Top five 'Other' nationalities (31 July 2023)

|  | Headcount | \% of 'Other' group |
| :--- | ---: | ---: |
| United States | 413 | $16.6 \%$ |
| China | 381 | $15.3 \%$ |
| India | 258 | $10.4 \%$ |
| Australia | 178 | $7.1 \%$ |
| Canada | 133 | $5.3 \%$ |

Figure 10: Nationality group shown as a percentage of total divisional headcount (staff in post as at 31 July 2023)


Figure 11: Nationality group shown as a percentage of total grade group headcount (staff in post as at 31 July 2023)

| Academic | 12.5\% |  | 17.7\% |  | 18.0\% | 51.8\% |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Research | 0.0\% |  |  |  |  | 19.1\% |  | 37.1\% |
| Academic-related |  | 10.9\% | 9.5\% | 10.0\% |  |  | 69.6\% |  |
| Support Staff |  | 12.8\% | 9.1\% | 10.0\% |  |  | 68.2\% |  |

Table 8: Headcount for full time and part time staff (excluding variable hours) by staff group, grade group and majority source of funding for basic salary (as at 31 July 2023)

| Staff Group | Grade Group | Headcount |  | \% of Headcount |  | $\begin{aligned} \text { Headcount } & \\ & \text { Total }\end{aligned}$ | \% of Headcount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | University funded | Externally funded | University funded | Externally funded |  | Total |
| Academic | Academic | 1,707 | 375 | 82.0\% | 18.0\% | 2,082 | 100.0\% |
| Research | Research | 764 | 4,158 | 15.5\% | 84.5\% | 4,922 | 100.0\% |
| Teaching \& Research Support | Academic-related | 381 | 820 | 31.7\% | 68.3\% | 1,201 | 100.0\% |
|  | Support | 7 | 6 | 53.8\% | 46.2\% | 13 | 100.0\% |
| Professional, Administrative \& Clerical | Academic-related | 2,199 | 549 | 80.0\% | 20.0\% | 2,748 | 100.0\% |
|  | Support | 958 | 278 | 77.5\% | 22.5\% | 1,236 | 100.0\% |
| Finance - Professional \& Support | Academic-related | 327 | 19 | 94.5\% | 5.5\% | 346 | 100.0\% |
|  | Support | 208 | 7 | 96.7\% | 3.3\% | 215 | 100.0\% |
| Computing - Professional \& Support | Academic-related | 545 | 211 | 72.1\% | 27.9\% | 756 | 100.0\% |
|  | Support | 75 | 8 | 90.4\% | 9.6\% | 83 | 100.0\% |
| Library - Professional \& Support | Academic-related | 160 | 26 | 86.0\% | 14.0\% | 186 | 100.0\% |
|  | Support | 286 | 11 | 96.3\% | 3.7\% | 297 | 100.0\% |
| Museum - Professional \& Support | Academic-related | 72 | 8 | 90.0\% | 10.0\% | 80 | 100.0\% |
|  | Support | 80 | 6 | 93.0\% | 7.0\% | 86 | 100.0\% |
| Technical \& Crafts | Academic-related | 126 | 34 | 78.8\% | 21.3\% | 160 | 100.0\% |
|  | Support | 277 | 133 | 67.6\% | 32.4\% | 410 | 100.0\% |
| Ancillary | Academic-related | 27 | 6 | 81.8\% | 18.2\% | 33 | 100.0\% |
|  | Support | 542 | 24 | 95.8\% | 4.2\% | 566 | 100.0\% |
| Grand Total |  | 8,741 | 6,679 | 56.7\% | 43.3\% | 15,420 | 100.0\% |

Comparison of all staff as at 31 July

|  | University funded | Externally funded | Self-funding | Missing Data | University funded | Externally funded | Self-funding | Missing Data | Total | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2019 | 8,214 | 6,238 | 26 |  | 56.7\% | 43.1\% | 0.2\% |  | 14,478 | 100.0\% |
| 2020 | 8,455 | 6,181 | 24 | 7 | 57.6\% | 42.1\% | 0.2\% | 0.0\% | 14,667 | 100.0\% |
| 2021 | 8,225 | 6,308 | 39 |  | 56.4\% | 43.3\% | 0.3\% |  | 14,572 | 100.0\% |
| 2022 | 8,406 | 6,408 | 27 |  | 56.6\% | 43.2\% | 0.2\% |  | 14,841 | 100.0\% |
| 2023 | 8,741 | 6,679 |  |  | 56.7\% | 43.3\% |  |  | 15,420 | 100.0\% |

Note 1: Majority source of funding for basic salary categories are based on the following items defined by the Higher Education Statistics Agency (HESA):
(1) Source of basic salary Staff 2022/23 - Source of basic salary | HESA
(2) Proportion of basic salary charged against general income Staff 2022/23 - Proportion of basic salary charged against general income | HESA

Note 2: University funded posts are defined as those which receive $50 \%$ or more funding from the University

Figure 12: Majority source of funding for basic salary by staff group for full time and part time staff (excluding variable hours) (staff in post as at 31 July 2023)


Figure 13: Headcount by funding source and year (excluding variable hours)


Staff in post age profile
Figure 14: Age distribution by staff group as a percentage of total group headcount (staff in post as at 31 July 2023)


Staff in post age profile
Figure 15: Age distribution by division as a percentage of total divisional headcount (staff in post as at 31 July 2023)



Figure 16: Headcount profile by age band and sex (staff in post as at Figure 17: FTE profile by sex and staff group (as at 31 July 2023 ) 31 July 2023)


Figure 18: FTE profile by sex, staff group and grade group excluding Academic \& Research staff (as at 31 July 2023)


Figure 19: Sex profile of academic staff by division (FTE as at 31 July 2023)


Table 9: Sex profile of academic staff by division (FTE as at 31 July 2023)

|  | Professor |  |  |  | Reader |  |  |  | Associate Professor |  |  |  | Departmental Lecturer |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Female |  | Male |  | Female |  | Male |  | Female |  | Male |  | Female |  | Male |  |
|  | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE |
| Medical Sciences | 7.0 | 10.7\% | 58.5 | 89.3\% | 4.0 | 14.4\% | 23.8 | 85.6\% | 40.2 | 39.3\% | 62.2 | 60.7\% | 11.6 | 59.2\% | 8.0 | 40.8\% |
| Social Sciences | 19.9 | 34.7\% | 37.4 | 65.3\% |  |  |  |  | 123.7 | 39.4\% | 190.2 | 60.6\% | 62.6 | 54.5\% | 52.3 | 45.5\% |
| Maths, Physical \& Life Sciences | 10.7 | 17.7\% | 49.6 | 82.3\% | 1.0 | 21.0\% | 3.8 | 79.0\% | 70.9 | 18.7\% | 307.9 | 81.3\% | 12.9 | 23.4\% | 42.5 | 76.6\% |
| Humanities | 20.0 | 35.4\% | 36.6 | 64.6\% | 2.0 | 50.0\% | 2.0 | 50.0\% | 159.7 | 42.7\% | 214.0 | 57.3\% | 30.6 | 37.5\% | 50.9 | 62.5\% |
| Continuing Education |  |  |  |  |  |  |  |  | 8.9 | 48.1\% | 9.6 | 51.9\% | 9.7 | 44.6\% | 12.1 | 55.4\% |
| Grand Total | 57.6 | 24.0\% | 182.1 | 76.0\% | 7.0 | 19.1\% | 29.6 | 80.9\% | 403.3 | 34.0\% | 783.8 | 66.0\% | 127.4 | 43.5\% | 165.7 | 56.5\% |

[^0]Figure 20: Sex profile of clinical and non-clinical academic staff (FTE as at 31 July 2023)


Table 10: Sex profile of clinical and non-clinical academic staff (FTE as at 31 July 2023)

|  | Professor |  |  |  | Reader |  |  |  | Associate Professor |  |  |  | Departmental Lecturer |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Female |  | Male |  | Female |  | Male |  | Female |  | Male |  | Female |  | Male |  |
|  | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE | FTE | \% FTE |
| Clinical |  |  | 32.7 | 100.0\% | 4.0 | 14.9\% | 22.8 | 85.1\% | 10.4 | 48.6\% | 11.0 | 51.4\% |  |  | 0.5 | 100.0\% |
| Non-clinical | 57.6 | 27.8\% | 149.4 | 72.2\% | 3.0 | 30.7\% | 6.8 | 69.3\% | 392.9 | 33.7\% | 772.8 | 66.3\% | 127.4 | 43.5\% | 165.2 | 56.5\% |
| Grand Total | 57.6 | 24.0\% | 182.1 | 76.0\% | 7.0 | 19.1\% | 29.6 | 80.9\% | 403.3 | 34.0\% | 783.8 | 66.0\% | 127.4 | 43.5\% | 165.7 | 56.5\% |

[^1]

[^2]Figure 22: Ethnicity profile by staff group (FTE as at 31 July 2023)


Note: 'BME' is an acronym for 'black and minority ethnic'.

Figure 23: Percentage of all University staff shown across BME ethnicity groups and grade group (FTE as at 31 July 2023)


Note 1: 'BME' is an acronym for 'black and minority ethnic'.
 sub-group.

| All staff |  |  |  |
| ---: | ---: | ---: | :---: |
| Declared Disability | No Disability | Unknown |  |
| $6.1 \%$ | $76.2 \%$ | $17.7 \%$ |  |

Figure 24: Declared disability profile by staff group (FTE as at 31 July 2023)


Figure 25: Declared disability and sex profile by staff group (FTE as at 31 July 2023)

| Declared Disability | Academic | 61.0\% | 39.0\% |
| :---: | :---: | :---: | :---: |
|  | Research | 46.1\% | 53.9\% |
|  | Teaching \& Research Support | 31.5\% | 68.5\% |
|  | Professional, Administrative \& Clerical | 26.4\% | 73.6\% |
|  | Computing - Professional \& Support | 72.3\% | 27.7\% |
|  | Finance - Professional \& Support | 34.6\% | 65.4\% |
|  | Library - Professional \& Support | 25.5\% | 74.5\% |
|  | Museum - Professional \& Support | 34.7\% | 65.3\% |
|  | Technical \& Crafts | 57.3\% | 42.7\% |
|  | Ancillary | 52.1\% | 47.9\% |
| No Disability | Academic | 67.2\% | 32.8\% |
|  | Research | 52.9\% | 47.1\% |
|  | Teaching \& Research Support | 32.7\% | 67.3\% |
|  | Professional, Administrative \& Clerical | 25.8\% | 74.2\% |
|  | Computing - Professional \& Support | 74.9\% | 25.1\% |
|  | Finance - Professional \& Support | 32.4\% | 67.6\% |
|  | Library - Professional \& Support | 36.1\% | 63.9\% |
|  | Museum - Professional \& Support | 29.1\% | 70.9\% |
|  | Technical \& Crafts | 57.9\% | 42.1\% |
|  | Ancillary | 65.3\% | 34.7\% |
| Unknown | Academic | 60.9\% | 39.1\% |
|  | Research | 58.2\% | 41.8\% |
|  | Teaching \& Research Support | 35.7\% | 64.3\% |
|  | Professional, Administrative \& Clerical | 32.4\% | 67.6\% |
|  | Computing - Professional \& Support | 80.8\% | 19.2\% |
|  | Finance - Professional \& Support | 37.2\% | 62.8\% |
|  | Library - Professional \& Support | 36.1\% | 63.9\% |
|  | Museum - Professional \& Support | 42.1\% | 57.9\% |
|  | Technical \& Crafts | 53.9\% | 46.1\% |
|  | Ancillary | 64.3\% | 35.7\% |

Table 11: Turnover of staff on permanent/open-ended contracts for 12 months to 31 July each year

| Staff Group | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Academic | 4.3\% | 5.1\% | 5.5\% | 4.4\% | 3.3\% | 4.6\% | 3.9\% | 4.4\% | 4.6\% | 2.6\% | 3.4\% | 3.4\% | 3.8\% | 4.5\% |
| Research | 6.6\% | 8.4\% | 5.7\% | 5.2\% | 5.8\% | 5.7\% | 5.3\% | 7.0\% | 5.9\% | 4.6\% | 4.0\% | 5.2\% | 6.0\% | 7.0\% |
| Teaching \& Research Support | 2.0\% | 6.8\% | 6.7\% | 8.9\% | 7.6\% | 9.5\% | 5.5\% | 8.2\% | 7.2\% | 5.8\% | 7.2\% | 4.4\% | 8.9\% | 5.9\% |
| Professional, Administrative \& Clerical | 11.3\% | 11.6\% | 9.6\% | 10.1\% | 11.5\% | 10.6\% | 11.1\% | 13.2\% | 11.5\% | 10.9\% | 8.0\% | 7.1\% | 11.5\% | 11.5\% |
| Finance - Professional \& Support | 4.2\% | 9.1\% | 4.0\% | 6.6\% | 8.2\% | 12.7\% | 8.1\% | 9.3\% | 7.9\% | 6.9\% | 8.0\% | 5.5\% | 8.0\% | 9.9\% |
| Computing - Professional \& Support | 5.9\% | 7.6\% | 4.6\% | 8.0\% | 8.5\% | 9.9\% | 8.4\% | 7.4\% | 7.9\% | 7.2\% | 8.7\% | 4.8\% | 7.7\% | 7.9\% |
| Library - Professional \& Support | 7.7\% | 10.2\% | 9.3\% | 7.2\% | 12.7\% | 11.8\% | 14.1\% | 11.5\% | 13.1\% | 9.1\% | 10.9\% | 9.0\% | 8.4\% | 9.2\% |
| Museum - Professional \& Support | 13.2\% | 11.0\% | 8.2\% | 8.3\% | 12.6\% | 13.8\% | 10.3\% | 20.9\% | 13.6\% | 12.4\% | 11.1\% | 7.1\% | 10.0\% | 13.3\% |
| Technical \& Crafts | 8.7\% | 12.5\% | 7.1\% | 6.3\% | 7.0\% | 10.8\% | 6.9\% | 10.3\% | 8.7\% | 9.1\% | 7.0\% | 7.8\% | 12.5\% | 10.3\% |
| Ancillary | 11.1\% | 17.2\% | 8.3\% | 10.7\% | 15.7\% | 12.7\% | 16.7\% | 15.8\% | 16.5\% | 12.3\% | 11.6\% | 11.9\% | 17.0\% | 15.2\% |
| Grand Total | 7.6\% | 9.4\% | 7.1\% | 7.4\% | 8.8\% | 9.2\% | 8.9\% | 10.0\% | 9.3\% | 7.9\% | 7.2\% | 6.3\% | 9.0\% | 9.2\% |

Note 1: Permanent/Open-ended employees are defined as employees with fixed hours and variable hours working patterns, not on fixed term contracts.
Note 2: Turnover is expressed as a percentage and is calculated as: (Leavers in the period 01-AUG to 31-JUL / Staff in post on 1-AUG) * 100

## Table 12: Reason for leaving by staff group - all contract types (to 31 July 2023)

|  |  | Academic | Research | Teaching \& Research Support | Professional Administrative \& Clerical | $\begin{gathered} \text { Finance - } \\ \text { Professional \& } \\ \text { Support } \end{gathered}$ | Computing- Professional \& Support | $\begin{gathered} \text { Library - } \\ \text { Professional \& } \\ \text { Support } \end{gathered}$ | Museum - Professional \& Support | Technical \& Crafts | Ancillary |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Voluntary | Career Reasons | 33.1\% | 43.4\% | 36.4\% | 40.3\% | 43.1\% | 51.2\% | 39.3\% | 50.0\% | 33.7\% | 35.3\% |
|  | Early Retirement | 3.1\% | 0.1\% | 0.4\% | 2.6\% | 2.8\% | 3.7\% | 1.8\% |  | 5.0\% | 3.3\% |
|  | Further study |  | 3.1\% | 4.9\% | 3.2\% |  | 2.4\% | 3.6\% |  | 5.0\% | 2.6\% |
|  | III health retirement | 1.9\% |  |  | 0.3\% | 1.4\% |  | 1.8\% |  | 2.0\% | 0.7\% |
|  | ISAP |  |  |  | 0.6\% |  |  | 1.8\% |  |  | 2.6\% |
|  | Normal retirement | 18.8\% | 1.4\% | 1.2\% | 6.4\% | 5.6\% | 9.8\% | 12.5\% | 4.2\% | 7.9\% | 3.3\% |
|  | Pay/Conditions |  | 0.5\% | 2.0\% | 2.0\% | 1.4\% | 2.4\% | 3.6\% |  | 2.0\% | 3.9\% |
|  | Personal / Family reasons | 2.5\% | 4.5\% | 8.1\% | 13.5\% | 12.5\% | 11.0\% | 17.9\% | 16.7\% | 12.9\% | 15.0\% |
|  | Resignation during probation |  | 0.2\% | 1.2\% | 2.0\% | 1.4\% |  |  |  | 1.0\% | 2.6\% |
|  | Voluntary severance |  | 0.2\% | 0.8\% | 0.9\% | 5.6\% |  |  |  |  | 0.7\% |
|  | Total | 59.4\% | 53.4\% | 55.1\% | 71.7\% | 73.6\% | 80.5\% | 82.1\% | 70.8\% | 69.3\% | 69.9\% |
| Involuntary | Dismissal during probation |  | 0.1\% |  |  |  |  |  |  |  |  |
|  | Dismissal: capability / conduct |  |  |  | 0.2\% |  | 1.2\% |  |  | 2.0\% | 2.6\% |
|  | Fixed term contract end / redundancy | 31.9\% | 38.6\% | 36.0\% | 16.9\% | 6.9\% | 11.0\% | 10.7\% | 16.7\% | 23.8\% | 17.0\% |
|  | Retirement (EJRA) | 2.5\% | 2.1\% | 0.8\% |  | 1.4\% | 1.2\% |  |  |  | 3.3\% |
|  | TUPE |  | 0.7\% | 0.4\% | 0.2\% |  |  |  |  |  |  |
|  | Total | 34.4\% | 41.4\% | 37.2\% | 17.2\% | 8.3\% | 13.4\% | 10.7\% | 16.7\% | 25.7\% | 22.9\% |
| Other/Not Known | Other - including No Data | 6.3\% | 5.2\% | 7.7\% | 11.1\% | 18.1\% | 6.1\% | 7.1\% | 12.5\% | 5.0\% | 7.2\% |
|  | Total | 6.3\% | 5.2\% | 7.7\% | 11.1\% | 18.1\% | 6.1\% | 7.1\% | 12.5\% | 5.0\% | 7.2\% |
| Grand Total |  | 160 | 1,218 | 247 | 658 | 72 | 82 | 56 | 48 | 101 | 153 |

Note: 'ISAP' is an acronym for 'individual severance package'.

Leavers and turnover


[^3]Professorial distinction titles
Figure 27: Sex profile of staff with a distinction title of Professor by academic division and year (staff in post as at 31 July)


Note 1: Distinction titles of Professor are awarded via Recognition of Distinction exercises or via the Senior Appointments Panel.
Note 2: Individuals holding the distinction title of Professor are identified by the presence of 'Titular Professor' entries in the Academic Title field of PeopleXD.
Note 3. The most res Note 4: Bars are labelled with headcount and the size of the bars corresponds to the percentage distribution of titles across legal sex.

These tables show the number of University employees that applied for and were awarded distinction titles of Professor in each Recognition of Distinction exercise. It does not show the total number of employees with a distinction title of Professor that were in employment in any given year.

Figure 28a: Applications for Recognition of Distinction by sex (University employees) by year


Figure 28b: Titles awarded in the Recognition of Distinction by sex (University employees) by year


## Female <br> Male

Source: Recognition of
outcomes held by the Senio
Appointments Team in
Personnel Services
combined with sex
information from PeopleXD
The latest figures are for the
exercise that concluded in exercise that

Figure 29: Titles awarded in the Recognition of Distinction by sex and academic division (University employees)



[^0]:    Note 1: Royal Society Professors (grade D94) are included in the Professor group in this dashboard, although employees on this grade may be on research only contracts.
    Note 2: The Professor group includes Statutory Professors and Titular Professors. The Reader group includes grades A10. The Associate Professor group includes joint ap
    The (grades beginning with ' 3 ') and Clinical Associate Professors A62 and A82. Departmental Lecturers include appointments marked with the job title 'Departmental Lecturer' in PeopleXD and Clinical Lecturer A67 and A68.

[^1]:    Note 1: Royal Society Professors (grade D94) are included in the Professor group in this dashboard, although employees on this grade may be on research only contracts.
    Note 2: The Professor group includes Statutory Professors and Titular Professors. The Reader group includes grades A10. The Associate Professor group includes joint appointment holders (grades beginning with '3') and Clinical Associate Professors A62 and A82. Departmental Lecturers include appointments marked with the job title 'Departmental Lecturer' in PeopleXD and Clinical Lecturer A67 and A68.

[^2]:    Note Academic and research contracts are split between clinical and non-clinical based on the grade of the appointment in PeopleXD.

[^3]:    Note: Figures are for employees with fixed hours working patterns including those on Fixed Term contracts, and with a Variable Hours working pattern.

